

JUN 30 2010

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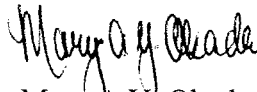
MEMORANDUM

Speaker Judith T. Won Pat
30th Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

SUBJECT: Reporting Requirements – May 2010

Transmitted herewith is the quarterly report requirements and staffing pattern for your review. Pursuant to Public Law 29-113, Chapter VII, Section 20, the Guam Community College has no prior year obligations to report.

If there are any questions, please contact me at 735-5700.



Mary A.Y. Okada, Ed.D.
President

30-10-0581

Office of the Speaker
Judith T. Won Pat, Ed. D.

Date 6/30/10
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2051

Guam Community College Financial Report

All Current Operating Funds Revenues and Expenditures (Un-Audited) Fiscal Year 2010 As of May 31, 2010

Revenues	GovGuam Appropriations		Local Grants	Federal Grants	Total
	Gen Fund/MDF	All Other (NAF)			
Billed	11,433,486	5,510,236	45,549	4,332,423	21,321,694
Received	7,509,340	5,510,236	45,549	4,332,423	17,397,548
FY 2010 Revenue Budget	\$16,469,615	\$9,740,278	\$1,473,476	\$8,989,148	\$36,672,517
<i>Percent Received</i>	46%	57%	3%	48%	47%

Expenditures/ Encumbrances	GovGuam Appropriations		Local	Grants	Federal	Grants	Total
	General Fund/MDF	All Other (NAF)					
Personnel Services	\$8,285,735	\$1,258,738		\$41,392		\$621,977	\$10,207,842
Contractual Services	994,735	352,686		76,195		689,155	\$2,112,771
Travel	26,589	224,436		11,435		38,842	\$301,302
Supplies & Materials	133,863	122,780		12,749		62,795	\$332,187
Equipment (under \$250)	52,708	516,831		12,612		312,133	\$894,284
Utilities	144,196	871,539		0		0	\$1,015,735
Miscellaneous	26,481	90,696		0		4,210,349	\$4,327,526
Capital Outlay	0	0		0		66,707	\$66,707
Administrative Cost Recoveries	0	0		0		-2,434	-2,434
Transfers	0	0		0		0	\$0
MDF - Prior Year	460,579	0		0		0	\$460,579
Voc. Guidance - Prior Year	14,366	0		0		0	\$14,366
LPN - Prior Year	56,998	0		0		0	\$56,998
TOTAL	\$10,196,250	\$3,437,706		\$154,383		\$5,999,524	\$19,716,499
Total Encumbrances	572,832	765,172		54,652		-	\$1,392,656
Total Expenditures	\$9,623,418	\$2,672,534		\$99,731		\$5,999,524	\$18,395,207
<i>Percent Expended/Encumbered</i>	62%	35%		0%		67%	
Operating Income (loss)	(\$2,686,910)	\$2,072,530		(\$108,334)		(\$1,667,101)	(\$2,318,951)

GovGuam Appropriations**	Billed	Received	Budget
General Fund	\$ 9,336,234	\$ 5,903,398	\$ 13,278,499
TAF-Lodging Management	24,154	7,248	24,154
LPN/Vocational Guidance	439,762	312,444	644,209
ManPower Development	1,633,336	1,286,250	2,450,000
GCC Endowment Series B	-	-	72,753
	\$11,433,486	\$7,509,340	\$16,469,615

Guam Community College
Staffing Pattern as of 31-May-10

	Position	Home	Organization	Position Title	Name	Annual Salary	Retirement 26.04%	FICA 1.45%	DDI	Life	Medical	Dental	Pay	Fund	Total Benefits	Total Cost
1	PRE004	1010	Office of the President	Administrative Secretary II	Bautista, Lourdes V.	39,437	10,269	572	0	174	1,248	168	26	01	12,431	51,868
2	PRE005	1010	Office of the President	President	Okada, Mary A.	124,384	32,390	1,804	0	174	3,756	1,236	26	01	39,359	163,743
3	ASD012	1010	Office of the President	Program Specialist	Ige, Joanne A.	55,349	14,413	803	0	174	1,560	168	26	01	17,117	72,466
4	PRE006	1010	Office of the President	Private Secretary	Muna, Esther A.	33,197	8,644	481	433	174	4,076	386	26	01	14,195	47,392
5	AAD036	1030	Communications and Promotions	Program Specialist	Gima, Wesley T.	49,920	12,999	724	433	174	1,560	168	26	01	16,058	65,978
6	PRE002	1030	Communications and Promotions	Assistant Director	Flores, Jayne T.	54,475	14,185	790	433	174	0	0	26	01	15,582	70,058
7	ASD001	2000	VP Administrative Services Division	Administrative Assistant	Arceo, Josephine T.	40,872	10,643	593	433	174	2,524	252	26	01	14,618	55,490
8	ASD021	2010	Planning Programs	Assistant Director	Perez, Doris C.	62,650	16,314	908	0	174	3,261	386	26	01	21,044	83,693
9	ASD002	2020	Management Information Systems	Systems Programmer	Bautista, Kenneth C.	51,667	13,454	749	0	174	1,560	168	26	01	16,105	67,772
0	ASD005	2020	Management Information Systems	Computer Operator II	David, Margarita Q.	40,810	10,627	592	0	174	2,019	0	26	01	13,411	54,221
1	ASD006	2020	Management Information Systems	Computer Technician II	Fabro, Jefferson V.	28,870	7,518	419	433	174	2,524	0	26	01	11,067	39,938
2	ASD007	2020	Management Information Systems	Teleprocessing Netwk Coord	Ridgell, Joel E.	25,813	6,722	374	433	174	1,248	168	26	01	9,119	34,932
3	ASD008	2020	Management Information Systems	Computer Systems Analyst I	Duque, Richard O.	34,486	8,980	500	433	174	2,077	216	26	01	12,380	46,866
4	ASD010	2020	Management Information Systems	Data Processing Systems Admin	Camacho, Francisco C.	60,237	15,686	873	0	174	3,576	359	26	01	20,668	80,905
5	ASD011	2020	Management Information Systems	Teleprocessing Netwk Coord	Camacho, Christopher J.	32,115	8,363	466	433	174	2,861	359	26	01	12,656	44,771
6	ASD025	2020	Management Information Systems	Computer Technician II	De Leon, Benedict C.	27,810	7,242	403	433	174	2,019	0	26	01	10,271	38,080
7	ASD027	2020	Management Information Systems	Computer Systems Analyst II	Dacanay, Gerard L.	51,085	13,302	741	0	174	1,560	168	26	01	15,945	67,030
8	ASD039	2020	Management Information Systems	Systems Programmer	Montague, Marlena O.	45,053	11,732	653	433	174	0	0	26	01	12,992	58,045
9	ASD022	2050	Facilities	Refrigeration Mechanic	Quichocho, Joseph R.	28,954	7,540	420	433	174	1,560	0	26	01	10,126	39,080
0	ASD026	2050	Facilities	Maintenance Worker	Muna, Richard C.	27,955	7,280	405	433	174	1,248	168	26	01	9,708	37,663
1	ASD031	2050	Facilities	Electrician II	Santos, Rudy M.	27,810	7,242	403	433	174	3,576	0	26	01	11,828	39,638
2	ASD033	2050	Facilities	Coordinator, Facility Maint/P	Quitugua, Jose C.	42,619	11,098	618	433	174	0	0	26	01	12,323	54,942
3	ASD034	2050	Facilities	Maintenance Worker	Rojas, Joseph Vincent T.	25,958	6,760	376	433	174	3,576	359	26	01	11,678	37,637
4	ASD036	2050	Facilities	Maintenance Supervisor	Duenas, Frankie L.	33,259	8,661	482	433	174	0	0	26	01	9,750	43,009
5	ASD037	2050	Facilities	Maintenance Worker	Rosario, Joaquin U.	29,952	7,800	434	433	174	1,560	168	26	01	10,569	40,521
6	ASD048	2050	Facilities	Maintenance Leader	Toves, Calvin F.	22,734	5,920	330	433	174	1,560	168	26	01	8,585	31,319
7	ASD003	2060	Environmental Safety	Environ Health & Safety Admin	Manglona, Gregorio T.	46,072	11,997	668	433	174	0	0	26	01	13,272	59,344
8	ASD017	2080	Admin Support Services Security	Administrative Assistant	Salas, Frank C.	36,858	9,598	534	0	174	0	0	26	01	10,306	47,164
9	ASD020	2080	Admin Support Services Security	Administrative Aide	Palacios, Patricia U.	20,946	5,454	304	0	174	2,077	216	26	01	8,225	29,171
0	BFD013	3000	VP Business	Administrative Assistant	Cruz, Vivian D.	35,610	9,273	516	0	174	3,576	359	26	01	13,898	49,508
1	BFD022	3000	VP Business	Vice President	Santos, Carmen K.	68,162	17,749	988	433	174	1,560	0	26	01	20,905	89,066
2	BFD002	3010	Business Office	Accounting Tech Supervisor	Aquino, Elizabeth J.	36,982	9,630	536	0	174	0	0	26	01	10,340	47,323
3	BFD003	3010	Business Office	Accountant I	Carbon, Travis-Lee R.	24,648	6,418	357	433	174	1,560	168	26	01	9,111	33,759
4	BFD005	3010	Business Office	Accountant II	Guerrero, Carol A.	45,656	11,889	662	433	174	1,560	168	26	01	14,886	60,542
5	BFD008	3010	Business Office	Cashier II	Anderson, Danielle B.	16,661	4,338	242	433	174	1,248	168	26	01	6,603	23,264
6	BFD009	3010	Business Office	Accounting Technician II	Mesa, Marlene R.	29,952	7,800	434	433	174	1,248	168	26	01	10,257	40,209
7	BFD010	3010	Business Office	Accountant II	Santos Torres, Linda	44,096	11,483	639	433	174	1,560	168	26	01	14,457	58,553
8	BFD012	3010	Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	50,710	13,205	735	0	174	2,077	216	26	01	16,407	67,117
9	BFD015	3010	Business Office	Accounting Technician II	Mayo, Lucille A.	21,389	5,570	310	433	174	0	0	26	01	6,487	27,876
0	BFD006	3030	Human Resources	Human Resources Administrator	Muna, Joann W.	59,218	15,420	859	0	174	1,560	168	26	01	18,181	77,398
1	BFD007	3030	Human Resources	Personnel Specialist II	Rojas, Josephine T.	50,606	13,178	734	433	174	2,524	252	26	01	17,294	67,900
2	BFD023	3030	Human Resources	Personnel Specialist III	San Nicolas, Apolline C.	35,838	9,332	520	433	174	1,560	168	26	01	12,187	48,025
3	BFD025	3030	Human Resources	Personnel Specialist I	Siguenza, Rose Marie L.	38,272	9,966	555	433	174	1,560	168	26	01	12,856	51,128
4	BFD011	3040	Materials Management	Proc & Inventory Administrator	Evangelista, Joleen M.	40,373	10,513	585	433	174	0	0	26	01	11,706	52,078
5	BFD016	3040	Materials Management	Buyer II	Aguilar, Marina C.	25,958	6,760	376	433	174	1,662	216	26	01	9,621	35,579
6	BFD017	3040	Materials Management	Inventory Management Officer	Terlaje, Florentina M.	30,971	8,065	449	433	174	0	0	26	01	9,121	40,092
7	BFD018	3040	Materials Management	Supply Expediter	Cruz, Joseph F.	22,485	5,855	326	433	174	1,248	168	26	01	8,204	30,689
8	BFD020	3040	Materials Management	Buyer I	Rideb, Priscilla K.	24,336	6,337	353	433	174	1,560	168	26	01	9,025	33,361
9	BFD001	3045	Bookstore	Bookstore Manager	Rojas, Raymond S.	35,568	9,262	516	433	174	1,662	216	26	01	12,262	47,830
0	BFD014	3060	Student Financial Aid	Administrative Assistant	Terlaje, Kenneth C.	35,610	9,273	516	0	174	2,524	252	26	01	12,738	48,348
1	BFD026	3060	Student Financial Aid	Coordinator, Financial Aid	Lonsdale, Micki L.	65,728	17,116	953	0	174	1,560	168	26	01	19,971	85,699

Guam Community College
Staffing Pattern as of 31-May-10

	Position	Home	Organization	Position_Title	Name	Annual Salary	Retirement	FICA 1.45%	DDI	Life	Medical	Dental	Pay	Fund	Total Benefits	Total Cost
33	AAD159	6710	Allied Health	Instructor	Mafnas, Barbara C.	49,678	12,936	720	433	174	0	0	26	01	14,263	63,941
34	AAD045	6730	Practical Nursing	Instructor	Foster, Louise R.	56,181	14,629	815	433	174	1,560	168	26	01	17,779	73,960
35	AAD058	6730	Practical Nursing	Administrative Assistant	Borja, Catherine R.	22,942	5,974	333	0	174	1,662	216	26	01	8,358	31,301
36	AAD083	6730	Practical Nursing	Instructor	Loveridge, Rosemary J.	44,520	11,593	646	433	174	0	0	26	01	12,846	57,366
37	AAD196	6730	Practical Nursing	Instructor	Manglona, Dorothy-Lou	43,210	11,252	627	433	174	3,576	359	26	01	16,421	59,630
38	AAD029	6810	Tourism	Instructor	Korenko, William E.	61,219	15,941	888	0	174	1,560	168	26	01	18,731	79,950
39	AAD055	6810	Tourism	Assistant Professor	Blas, Doreen J.	53,340	13,890	773	0	174	4,076	386	21	01	19,300	72,640
40	AAD057	6810	Tourism	Assistant Professor	Schrage, Marivic C.	53,340	13,890	773	433	174	0	0	26	01	15,270	68,610
1	AAD060	6810	Tourism	Assistant Instructor	Poliquit, Christopher D.	31,382	8,172	455	433	174	0	0	21	01	9,234	40,617
2	AAD061	6810	Tourism	Professor	Tung, Frank C.	69,334	18,054	1,005	0	174	2,524	252	26	01	22,009	91,343
3	AAD062	6810	Tourism	Assistant Professor	Aguilar, Norman L.	51,274	13,352	743	433	174	1,560	168	26	01	16,430	67,704
4	AAD063	6810	Tourism	Associate Professor	Chong, Eric K.	61,421	15,994	891	433	174	3,576	359	26	01	21,427	82,848
5	AAD064	6810	Tourism	Associate Professor	Gamble, Helen L.	61,421	15,994	891	0	174	2,077	216	26	01	19,351	80,772
6	AAD065	6810	Tourism	Instructor	Evangelista, Frank F.	47,729	12,429	692	433	174	1,662	215	21	01	15,605	63,334
7	AAD066	6810	Tourism	Instructor	Yurko, Phyllis A.	44,520	11,593	646	433	174	0	0	26	01	12,846	57,366
8	AAD067	6810	Tourism	Assistant Professor	Mead, Barry L.	82,950	21,600	1,203	0	174	1,560	168	26	01	24,705	107,655
9	AAD068	6810	Tourism	Assistant Professor	Cruz, Carol R.	50,753	13,216	736	0	174	2,524	252	26	01	16,901	67,654
0	AAD069	6810	Tourism	Instructor	Wong, Evon	38,741	10,088	562	433	174	1,560	168	26	01	12,985	51,726
1	AAD070	6810	Tourism	Administrative Aide	Blas, Joanne M.	20,946	5,454	304	433	174	1,560	168	26	01	8,093	29,039
2	AAD098	6810	Tourism	Assistant Instructor	Dietrichs, Kevin J.	39,850	10,377	578	433	174	1,560	168	26	01	13,290	53,139
3	AAD013	6910	Apprenticeship Training	Program Coordinator III	Duenas, Elizabeth J.	44,533	11,596	646	0	174	4,076	386	26	01	16,878	61,411
4	AAD035	6950	Construction Trades	Assistant Instructor	Santos, Ronald T.	36,070	9,393	523	433	0	0	0	21	01	10,349	46,418
5	AAD130	6950	Construction Trades	Associate Professor	San Nicolas, Anthony C.	61,421	15,994	891	0	174	0	0	26	01	17,059	78,479
6	AAD132	6950	Construction Trades	Associate Professor	Leon Guerrero, Catherine U.	57,859	15,067	839	0	174	0	0	26	01	16,079	73,939
7	AAD134	6950	Construction Trades	Instructor	Quintanilla, John J.	49,678	12,936	720	0	174	3,261	386	26	01	17,478	67,155
8	AAD135	6950	Construction Trades	Assistant Instructor	Olson, Todd A.	36,070	9,393	523	433	174	3,576	359	21	01	14,458	50,528
9	AAD138	6950	Construction Trades	Assistant Instructor	Santos, David T.	39,850	10,377	578	0	174	0	0	26	01	11,129	50,978
0	AAD142	6950	Construction Trades	Assistant Instructor	Zilian, John E.	41,462	10,797	601	433	174	0	0	26	01	12,005	53,468
1	AAD160	6950	Construction Trades	Assistant Instructor	Yanger, Gil T.	41,462	10,797	601	433	174	1,560	168	26	01	13,733	55,195
2	AAD012	6970	Marketing	Assistant Professor	Tam, Yvonne	50,249	13,085	729	433	174	1,560	168	26	01	16,148	66,397
3	AAD023	6970	Marketing	Assistant Instructor	Charqualaf, Katherine M.	36,070	9,393	523	433	174	0	0	21	01	10,523	46,592
4	AAD030	6970	Marketing	Assistant Professor	Roberson, Robin P.	51,778	13,483	751	433	174	1,560	168	26	01	16,569	68,346
5	AAD031	6970	Marketing	Instructor	Perez, Nenita R.	47,729	12,429	692	433	174	0	0	26	01	13,728	61,457
6	AAD033	6970	Marketing	Assistant Professor	Manzana, Amada A.	50,753	13,216	736	0	174	2,888	290	21	01	17,304	68,057
7	AAD006	7000	Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	20,946	5,454	304	433	174	1,662	216	26	01	8,243	29,189
8	AAD042	7000	Dean's Office - TSS	Word Processing Secretary II	Cabatic, Antonia M.	45,282	11,791	657	0	174	2,077	216	26	01	14,915	60,196
9	AAD043	7000	Dean's Office - TSS	Adjunct Associate Dean	Postrozny, Marsha M.	65,645	17,094	952	433	174	1,560	168	26	01	20,381	86,026
0	AAD110	7000	Dean's Office - TSS	Dean	Santos, Michelle M.	66,373	17,283	962	0	174	4,076	386	26	01	22,882	89,255
1	AAD119	7000	Dean's Office - TSS	Word Processing Secretary II	Atoigue, Ana Mari C.	22,464	5,850	326	433	174	0	0	26	01	6,782	29,246
2	AAD121	7000	Dean's Office - TSS	Administrative Assistant	Manibusan, Doris E.	34,424	8,964	499	0	174	0	0	26	01	9,637	44,061
3	AAD101	7110	Math	Instructor	Torres II, Carl E.	38,354	9,987	556	433	174	1,560	168	26	01	12,879	51,233
4	AAD171	7110	Math	Assistant Professor	Blas, Frank M.	65,191	16,976	945	0	174	0	0	26	01	18,095	83,286
5	AAD173	7110	Math	Instructor	Chan, Michael L.	38,741	10,088	562	433	174	3,261	386	26	01	14,904	53,645
6	AAD174	7110	Math	Associate Professor	Lam, Steve S.	58,447	15,220	847	433	174	3,576	359	26	01	20,610	79,057
7	AAD175	7110	Math	Instructor	Datuin, Theresa Ann H.	38,354	9,987	556	433	174	2,019	252	26	01	13,421	51,776
8	AAD179	7120	Science	Assistant Professor	Kerr, Jo Nita Q.	49,258	12,827	714	0	174	0	0	26	01	13,715	62,972
9	AAD180	7120	Science	Instructor	Jocson, John Michael U.	38,741	10,088	562	433	174	2,861	359	26	01	14,477	53,218
0	AAD182	7130	Cosmetology	Assistant Instructor	Bukikosa, Ines E.	37,162	9,677	539	433	174	1,248	168	26	01	12,239	49,400
1	AAD183	7130	Cosmetology	Associate Professor	Abshire, Ronnie J.	61,421	15,994	891	0	174	1,662	216	26	01	18,936	80,357
2	AAD114	7210	Student Support Services	Clerk Typist III	Santos, Irene J.	31,408	8,179	455	0	174	0	0	26	01	8,808	40,216
3	AAD116	7210	Student Support Services	School Aide II	Diaz, John L.	24,981	6,505	362	433	174	0	0	26	01	7,474	32,455

Guam Community College
Staffing Pattern as of 31-May-10

Position	Home	Organization	Position Title	Name	Annual Salary	Retirement 26.04%	FICA 1.45%	DDI	Life	Medical	Dental	Pay	Fund	Total Benefits	Total Cost	
2	AAD152	6110	Automotive Technology	Assistant Instructor	Dennis, Christopher T.	43,645	11,365	633	433	174	0	26	04	12,605	56,250	
3	AAD047	6910	Apprenticeship Training	Administrative Assistant	Guerrero, Teresita C.	32,115	8,363	466	433	174	1,560	168	26	04	11,164	43,279
4	AAD122	6910	Apprenticeship Training	Assistant Director	Santos, George A.	77,002	20,051	1,117	0	174	1,560	168	26	04	23,070	100,071
5	AAD126	6910	Apprenticeship Training	Program Specialist	Barnhart, Terry L.	70,408	18,334	1,021	0	174	1,248	168	26	04	20,945	91,353
6	AAD017	6950	Construction Trades	Instructor	Balajadia, Robert M.	64,437	16,779	934	0	174	1,560	168	26	04	19,616	84,052
7	AAD168	7810	Electronics	Assistant Professor	Limtiaco, John B.	65,191	16,976	945	0	174	4,076	386	26	04	22,557	87,749
Total Apprenticeship Funds:					352,798	91,868	5,116	866	1,044	10,004	1,058			109,956	462,754	
8	PRE001	1050	Alumni Relations and Fundraising	Assistant Director	Reyes, Lolita C.	82,493	21,481	1,196	0	174	2,524	252	26	11	25,626	108,119
9	AAD039	5030	Assessment and Inst Effectiveness	Institutional Researcher	Quiambao, Richard P.	49,026	12,766	711	0	174	3,576	359	26	11	17,586	66,612
0	NAF012	6000	Dean's Office - TPS	Administrative Assistant	Leon Guerrero, Latisha Ann N.	22,942	5,974	333	433	174	1,560	168	26	11	8,642	31,584
1	AAD059	6810	Tourism	Assistant Instructor	Kerner, Paul N.	37,162	9,677	539	433	174	1,560	168	26	11	12,551	49,712
2	AAD002	7000	Dean's Office - TSS	Administrative Assistant	Mesa, Genevieve P.	22,942	5,974	333	433	174	0	0	26	11	6,914	29,856
3	NAF011	7440	Civic Engagement	Program Specialist	Jacala, Barbara V.	46,592	12,133	676	433	174	2,861	0	26	11	16,276	62,868
4	NAF002	5000	VP Academic Affairs Division	Word Processing Secretary II	Blas, Barbara J.	19,968	5,200	290	433	174	0	0	26	12	6,096	26,064
5	NAF001	5050	Continuing Education	Program Specialist	Perez, Rowena Ellen	41,933	10,919	608	0	174	0	0	26	12	11,701	53,634
6	NAF003	5050	Continuing Education	Administrative Aide	Pascua, Tara Rose A.	19,843	5,167	288	433	174	1,560	168	26	12	7,790	27,633
7	NAF016	6210	Education	Administrative Assistant	Zacarias, Rowena S.	22,942	5,974	333	433	174	2,077	216	26	12	9,207	32,149
8	NAF004	1050	Alumni Relations and Fundraising	Program Specialist	Tam, Tiffany C.	31,054	8,087	450	433	174	2,077	216	26	13	11,437	42,491
Total Non-Appropriated Funds:					396,898	103,352	5,755	3,465	1,913	17,795	1,546			133,826	530,724	
9	FED022	6210	Education	Instructor	Blas, Joann P.	36,859	9,598	534	433	174	0	0	21	16Q09	10,740	47,599
0	FED024	2010	Planning Programs	Administrative Assistant	Chamberlain, Antonia M.	39,499	10,286	573	0	174	3,261	386	26	19M10	14,680	54,179
1	FED017	6610	Adult Basic Education	Program Specialist	Hosei, Huan F.	41,933	10,919	608	433	174	3,576	0	26	21I09	15,710	57,643
2	FED016	6620	Adult High School	Administrative Assistant	Frank, Dorothy Mae B.	22,942	5,974	333	433	174	1,248	168	26	21I09	8,330	31,272
3	FED011	7910	TRIO Programs	Program Specialist	Sison, Christine B.	46,592	12,133	676	433	174	3,576	359	26	31A10	17,351	63,943
4	FED012	7910	TRIO Programs	Administrative Assistant	Flores, Winona S.	22,942	5,974	333	0	174	1,248	168	26	31A10	7,897	30,839
5	FED018	7910	TRIO Programs	Program Coordinator II	Borja, Leeana L.	26,520	6,906	385	433	174	0	0	26	31A10	7,897	34,417
6	FED023	6000	Dean's Office - TPS	Administrative Assistant	Damian, Eleanor A.	22,942	5,974	333	433	174	3,576	359	26	32C09	10,849	33,792
7	FED025	6000	Dean's Office - TPS	Program Specialist	Sablan, Fermina A.	41,933	10,919	608	433	174	1,662	0	26	32C09	13,796	55,729
8	FED019	7000	Dean's Office - TSS	Program Specialist	Afaisen, Mildred L.	41,933	10,919	608	433	174	0	0	26	32D09	12,134	54,067
9	FED020	7000	Dean's Office - TSS	Administrative Assistant	Sanchez, Amber R.	22,942	5,974	333	433	174	0	0	26	32D08	6,914	29,856
0	FED027	5050	Continuing Education	Administrative Aide	Borja, Levonne G.	17,638	4,593	256	433	174	0	0	26	32F09	5,456	23,094
1	FED001	6710	Allied Health	Assistant Instructor	Sylvestre, Mindy L.	39,850	10,377	578	433	174	1,248	0	21	41B10	12,810	52,659
Total Federal Funds:					387,667	100,949	5,621	4,332	2,087	19,395	1,441			133,825	521,492	
Grand Total:					9,709,614	2,528,384	140,789	58,477	38,092	353,232	35,873			3,154,847	12,864,462	